|   | Agreed charges 2015/16 |        |       | Proposed charges 2016/17 |        |         |          |                       |
|---|------------------------|--------|-------|--------------------------|--------|---------|----------|-----------------------|
|   | Basic                  | VAT    | Total | Basic                    | VAT    | Total   | % Change | Basis for<br>Charging |
|   |                        | Exempt |       |                          | Exempt | 2015/16 | 2016/17  |                       |
|   | £                      | £      | £     | £                        | £      | £       |          |                       |
|   | ~                      |        | ~     |                          | . ~    |         |          |                       |
| 1. Children's Centres                       |                        |        |       |                          |        |         |          | _                     |
| s5A Children Act 2006 - duty in relation to |                        |        |       |                          |        |         |          |                       |

Appendix 5

| 1. Officien 3 Centres  |       |      |       |       |      |       |       | -             |
|--|-------|------|-------|-------|------|-------|-------|---------------|
| s5A Childcare Act 2006 - duty in relation to provision of Children's Centres |       |      |       |       |      |       |       |               |
| (a) Toy Library Membership   |       |      |       |       |      |       |       |               |
| Family Membership per year   | 5.40  | 0.00 | 5.40  | 5.70  | 0.00 | 5.70  | 5.56% | Discretionary |
| (b) After School Clubs in Children Centres                                   |       |      |       |       |      |       |       |               |
| First Child  | 6.70  | 0.00 | 6.70  | 7.00  | 0.00 | 7.00  | 4.48% | Discretionary |
| Sibling  | 5.60  | 0.00 | 5.60  | 5.90  | 0.00 | 5.90  | 5.36% | Discretionary |
| (c) Room Hire  |       |      |       |       |      |       |       |               |
| Cost per Hour  |       |      |       |       |      |       |       |               |
| Room Size 1-10   | 11.80 | 0.00 | 11.80 | 12.30 | 0.00 | 12.30 | 4.24% | Discretionary |
| Room Size 11-20  | 18.90 | 0.00 | 18.90 | 19.70 | 0.00 | 19.70 | 4.23% | Discretionary |
| Room Size 21-30  | 22.60 | 0.00 | 22.60 | 23.60 | 0.00 | 23.60 | 4.42% | Discretionary |

2. Holiday Play Schemes

| 2. Holiday Flay Schemes                       |       |      |       |       |      |       |       |               |
|---|-------|------|-------|-------|------|-------|-------|---------------|
| s10 Childcare Act 2006                        |       |      |       |       |      |       |       |               |
|   |       |      |       |       |      |       |       |               |
| (a) Play scheme Charges - In Borough          |       |      |       |       |      |       |       |               |
|   |       |      |       |       |      |       |       |               |
| Short Day (8.30am to 4.30pm) - First Child    | 19.70 | 0.00 | 19.70 | 20.50 | 0.00 | 20.50 | 4.06% | Discretionary |
|   |       |      |       |       |      |       |       |               |
| Short Day (8.30am to 4.30pm) - Sibling        | 18.70 | 0.00 | 18.70 | 19.50 | 0.00 | 19.50 | 4.28% | Discretionary |
| Long Day (8.30am to 5.30pm session) - First   |       |      |       |       |      |       |       |               |
| Child   | 21.80 | 0.00 | 21.80 | 22.70 | 0.00 | 22.70 | 4.13% | Discretionary |
| Long Day (8.30am to 5.30pm session) - Sibling | 20.80 | 0.00 | 20.80 | 21.70 | 0.00 | 21.70 | 4.33% | Discretionary |
| (b) Play scheme Charges - Out Of Borough      |       |      |       |       |      |       |       |               |
| Short Day (8.30am to 4.30pm) - First Child    | 24.30 | 0.00 | 24.30 | 25.30 | 0.00 | 25.30 | 4.12% | Discretionary |
| Short Day (8.30am to 4.30pm) - Sibling        | 23.10 | 0.00 | 23.10 | 24.10 | 0.00 | 24.10 | 4.33% | Discretionary |
| Long Day (8.30am to 5.30pm session) - First   |       |      |       |       |      |       |       |               |
| Child   | 26.40 | 0.00 | 26.40 | 27.50 | 0.00 | 27.50 | 4.17% | Discretionary |
| Long Day (8.30am to 5.30pm session) - Sibling | 25.30 | 0.00 | 25.30 | 26.40 | 0.00 | 26.40 | 4.35% | Discretionary |